



# **FAME Support Unit**

**Monitoring and Evaluation under the EMFF**

## **FARNET MA Meeting**

### **17-18 May 2017**

## **UP 4 M&E requirements**

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# Overview

- 1. M&E requirements for CLLD*
- 2. Findings from the Art.97.1  
2016 reports*
- 3. Conclusions and  
recommendations*

# Legal framework

*EMFF Regulation (EU) No 508/2014 Art.97.1(a):  
**Managing Authorities** provide the Commission with  
**relevant cumulative data***

*on **operations selected** for funding*

*including **key characteristics** of the beneficiary and  
the operation itself (Infosys)*

**Caution:** "cumulative" does not mean aggregated  
data; reporting is at **individual operation** level.

*Regulations (EU) **No 1242/2014 and 1243/2014**  
provide details on the required data and database  
structure.*

# Data structure

*Data on all operations since the start of the OP to be sent every year, not only new or changed data.*

*Data to be submitted in four tables:*

*Annex I, one row per operation;*

*Annex II, CFR number, irrelevant to CLLD*

*Annex III operation implementation data*

*Annex IV, common result indicators  
(employment created and maintained, business created)*

## 1. M&E requirements

# Table structure

Table Annex I						
1 CCI	2 Unique Identifier of the Operation (ID)	3 Name of the operation	5 NUTS code	...	18 Measure concerned	...
2014DE14MFOP001	NI12345678	Low-energy onboard freezer for unwanted catches	DE94H	...	I.22	...

Table Annex II		
1 CCI	2 Unique Identifier of the Operation (ID)	4 Vessel number 'Community Fleet Register number' (CFR)
2014DE14MFOP001	NI12345678	DEU500520102

Table Annex III			
1 CCI	2 Unique Identifier of the Operation (ID)	20 Operation implementation data	21 Value of the implementation data
2014DE14MFOP001	NI12345678	1	1
2014DE14MFOP001	NI12345678	2	58
2014DE14MFOP001	NI12345678	3	3

Table Annex IV				
1 CCI	2 Unique Identifier of the Operation (ID)	22 Result indicator(s) related to the operation	23 Indicative result expected by the beneficiary	24 Value of result indicator when validated after implementation
2014DE14MFOP001	NI12345678	1.1	1,500	
2014DE14MFOP001	NI12345678	1.2	4,500	
2014DE14MFOP001	NI12345678	1.3	1,000	
2014DE14MFOP001	NI12345678	1.5	0	
2014DE14MFOP001	NI12345678	1.7	0	
2014DE14MFOP001	NI12345678	1.8	3	
2014DE14MFOP001	NI12345678	1.9.a		
2014DE14MFOP001	NI12345678	1.9.b		

# **CLLD Infosys operation data**

*Art.62, **measure III.1**: type of beneficiary*

*Art.63, **measure III.2**:*

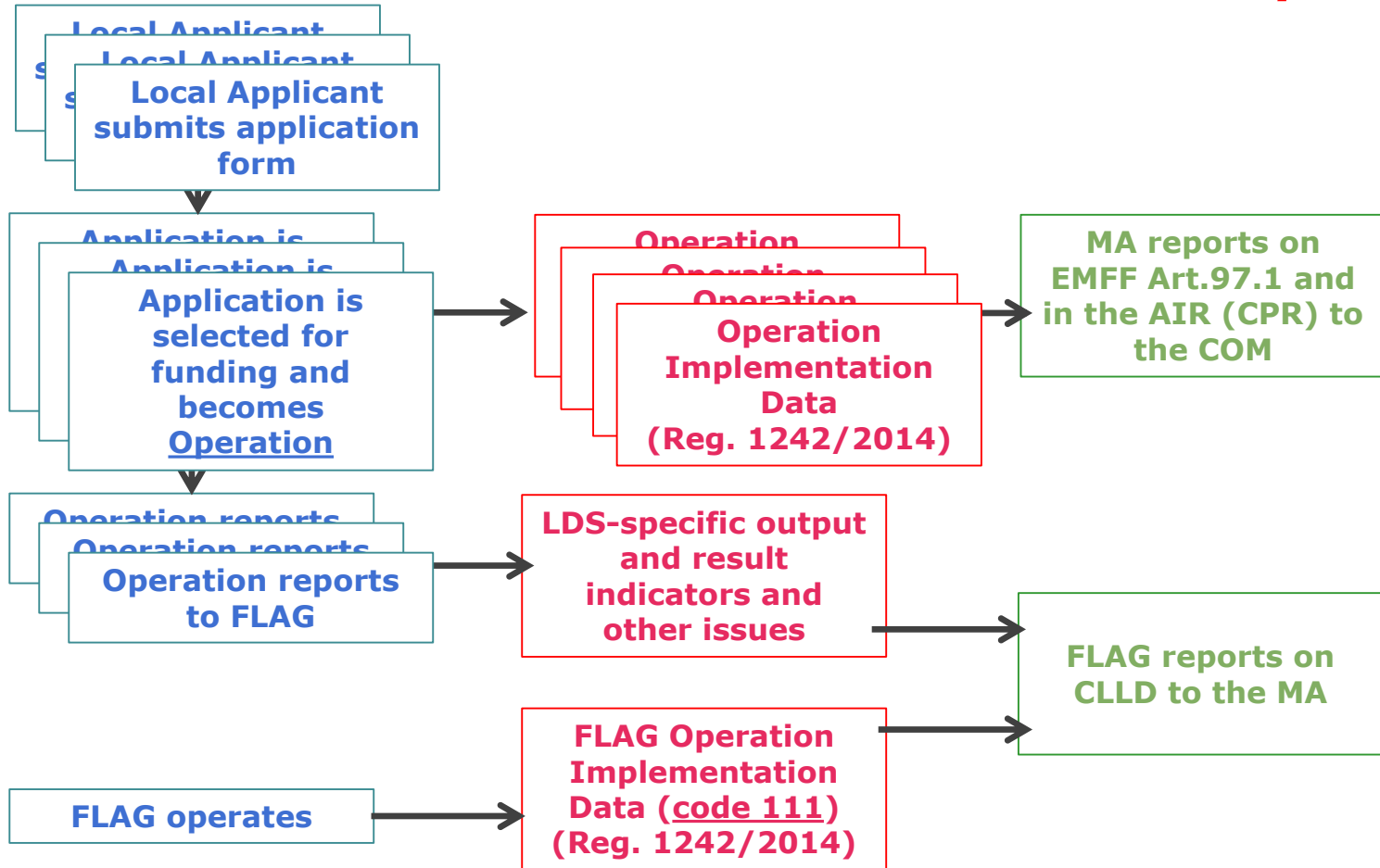
*FLAG characteristics (population, number of public, private and civil society partners, FTE employed)*

*Art.63, **measure III.3**:*

*operation (adding value; diversification; environment; socio-cultural; governance; running costs and animation) and beneficiary type*

*Art.64, **measure III.4**: type of operation and number of partners*

# 1. M&E requirements





European Commission

### 3. LDS Intervention Logic

Impact Indicator in an LDS  
e.g. on social capital

Impact Indicator in an LDS  
e.g. on resilience

Result Indicator based on Reg. 1014/2014  
No of jobs created

Result Indicator based on Reg. 1014/2014  
No of jobs maintained

Result Indicator based on Reg. 1014/2014  
No of business created

Result Indicator in an LDS  
e.g. on governance

Result Indicator in an LDS  
e.g. on environment

Result Indicator in an LDS  
e.g. on culture

Output Indicator based on Reg. 1014/2014  
No of LDS

Output Indicator based on Reg. 1014/2014  
No of preparatory support

Output Indicator based on Reg. 1014/2014  
No of coop. projects

Output Indicator in an LDS  
No of operations adding value

Output Indicator in an LDS  
No of operations diversification

Output Indicator in an LDS  
No of operations environment

Output Indicator in an LDS  
No of operations socio-cultural

Output Indicator under an LDS  
No of operations governance

Output Indicator under an LDS  
No of operations running and animation



## 1. M&E requirements

# FAME SU working paper

## *EMFF Article 97(1)(a)-reporting data requirements*

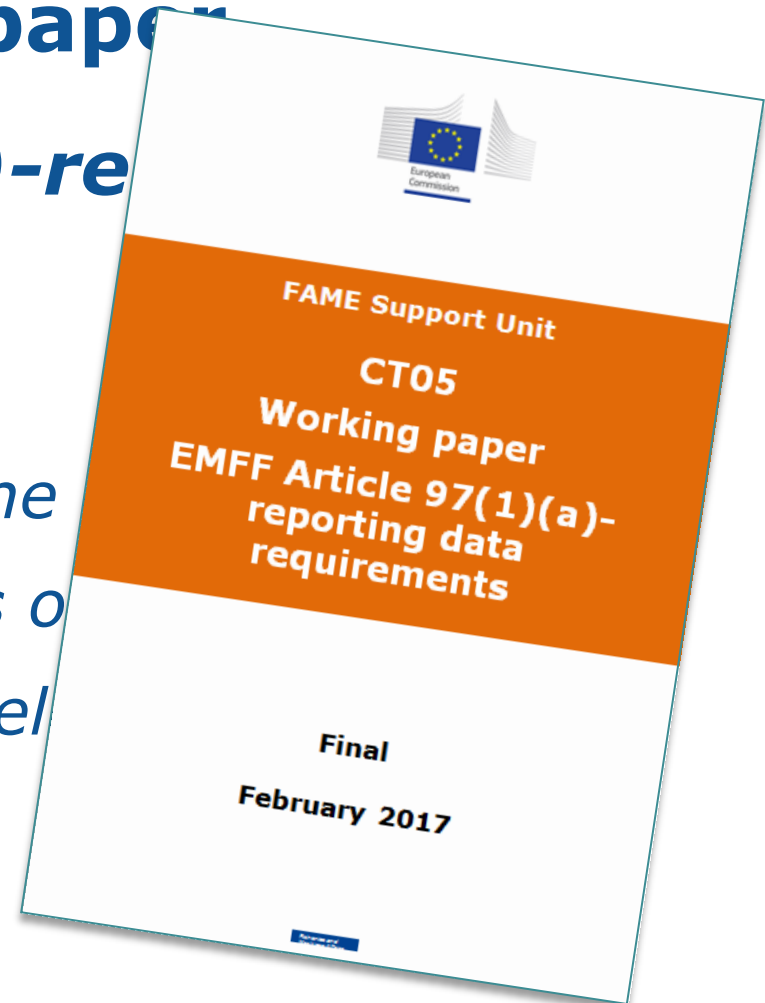
*Introduction;*

*General structure of the*

*Tables with comments on*

*Details on filling out fields  
(result indicators);*

*Annexes.*



# Overview

**Total** of 351 operations reported:

81 under preparatory actions;

109 FLAG selections;

161 FLAG operations:

- **139** III.3 (projects: adding value, diversification, envir...)

- **22** III.3-111 (running costs and animation)

Average operation **budget** (only Euro countries):

60 000 EUR (36 000 EMFF) for III.3

**Largest III.3** operation (budget): 400 000 EUR (ES, LV)

**Smallest III.3** operation (budget): 1 664 EUR (EE)

**Largest III.3-111** operation (budget): 2,3 million EUR,  
Galicia, FLAG running costs and operation

## **III.2, FLAG characteristics**

***109 FLAGs selected***

***Number of FTE employed by FLAG: 62***

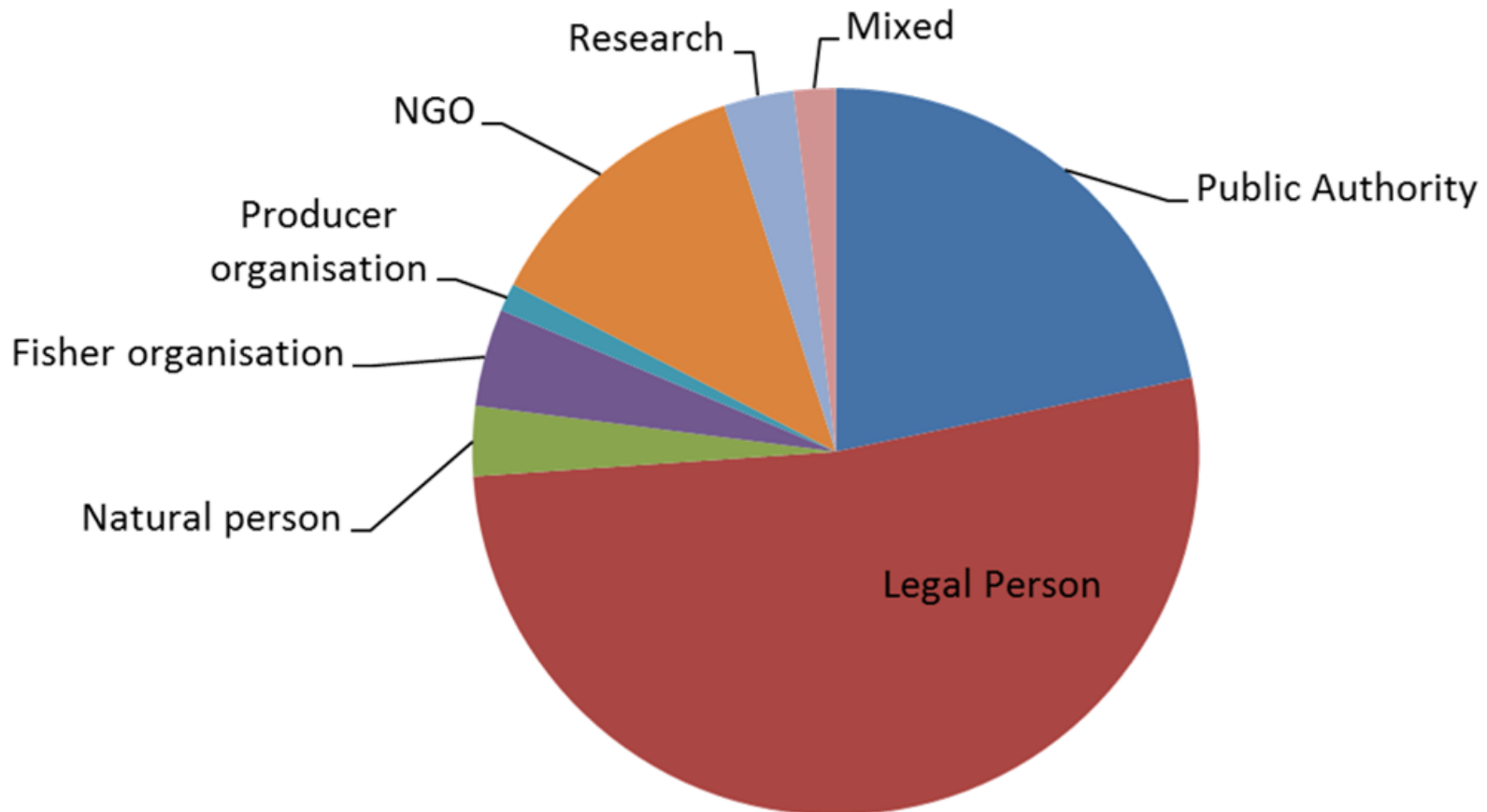
- 39 for administration*
- 23 for animation*

***Number of **civil society** partners in FLAG: 404***

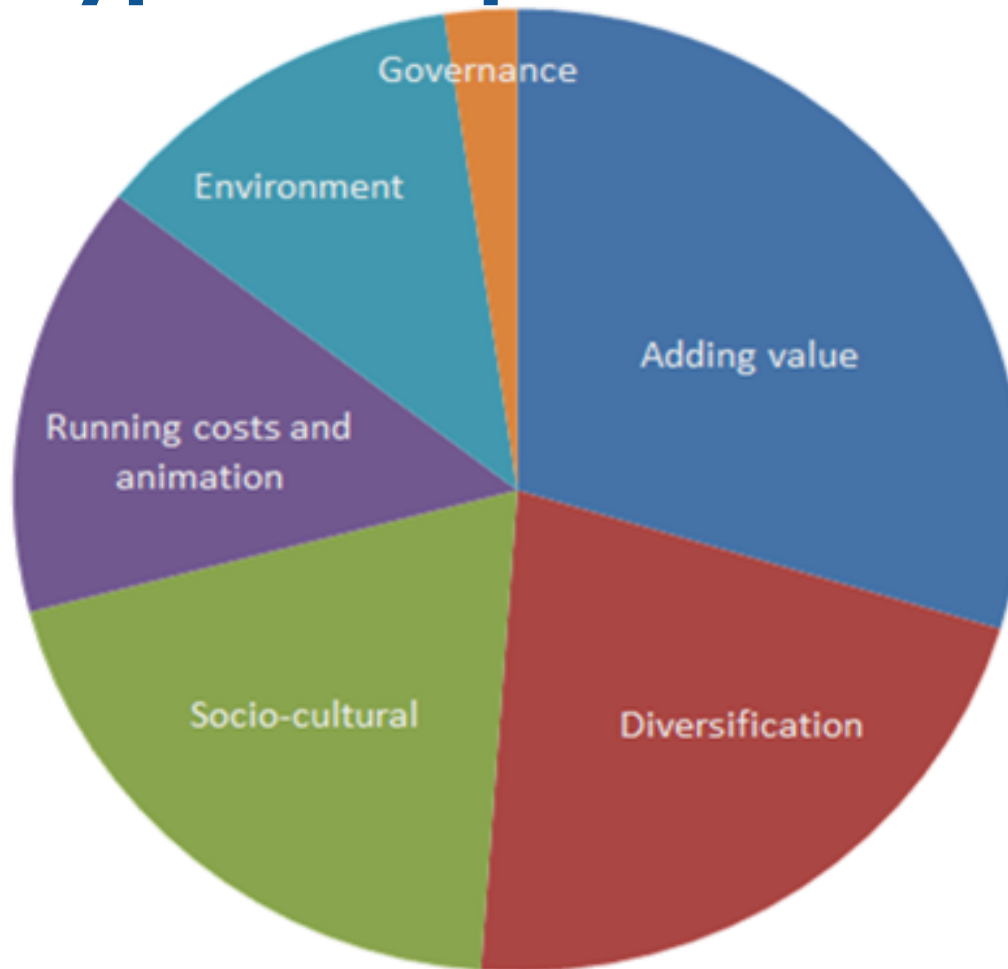
***Number of **private partners** in FLAG: 975***

***Number of **public partners** in FLAG: 529,5***

## **III.3, Types of beneficiaries (except 111 operations)**



## III.3, Types of operations



## **Error reports**

- FAME SU produces error reports for all MS that submitted Article 97(1)(a) / “Infosys” data;
- The reports explain what was submitted, where the error lies and which section of the working paper can be consulted;
- In most cases, they concern general aspects (number of tables, use of a certain field);
- In some cases problems concern only individual record sets / operations.

## **“CLLD” errors**

- Inserting more than one type of operation per operation;
- Inserting more than one type of beneficiary per operation
- Using description of type instead of code;
- Leaving cells blank (especially III.2)
- However, no big errors detected, difference between III.2 and III.3 is understood.

## Contact us!

*Consult the working paper;*

*The working paper cannot cover every specific case;*

*If you are in doubt, have specific questions or need support, contact us:*

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